



Alden Central School District

Vision 20/20

Community Presentations

Agenda

- The CBC Committee Process
- Review of Vision 20/20 Project
- Schedule
- Questions and Answers

CBC Committee Process

- Members of community met starting in January to review District Needs
- Review the 2015 Building Condition Survey with nearly \$35 million remaining in building and site work to address
- 6 meetings and building tours
- Vetted many options, with input from District Personnel
- The following is a project the CBC feels addresses the majority of the needs of the District



IMS Science Rooms



HS Showers

Vision 20/20

- Three Propositions
 - Proposition #1
 - Protect Community Investment and Focus on Safety of Students
 - Proposition #2
 - Address a major District and Community Resource
 - Proposition #3
 - Energy Performance Contract to invest in Building Infrastructure

Proposition #1

- Warm, Safe, and Dry Building Improvements at all buildings
- Academic Facilities Improvements and Renovations
- Site work upgrades for improved safety
- Athletic Program Upgrades inside and outside buildings.

Proposition #1

- High School Roofs
- High School Rooftop HVAC Equipment



Proposition #1

- High School Locker Room Toilet, Showers, and Pool Locker Rooms
- High School Auditorium Lighting Renovations



Proposition #1

- Track Replacement with Synthetic Surface Athletic Field.



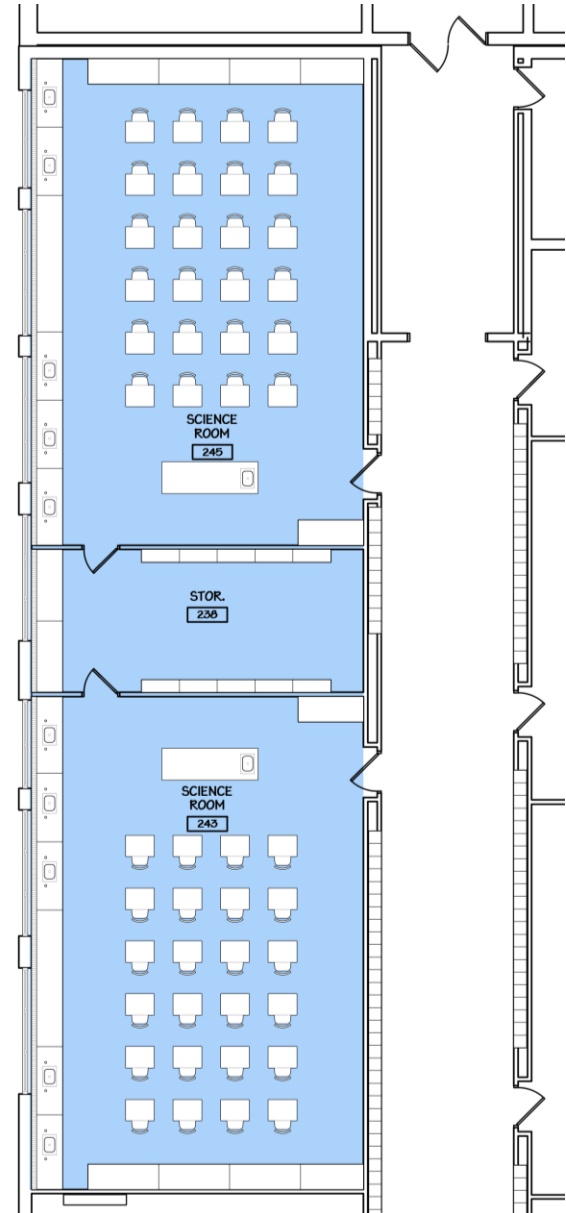
Proposition #1

- Intermediate / Middle School Roofs
- Intermediate / Middle School Rooftop HVAC Equipment



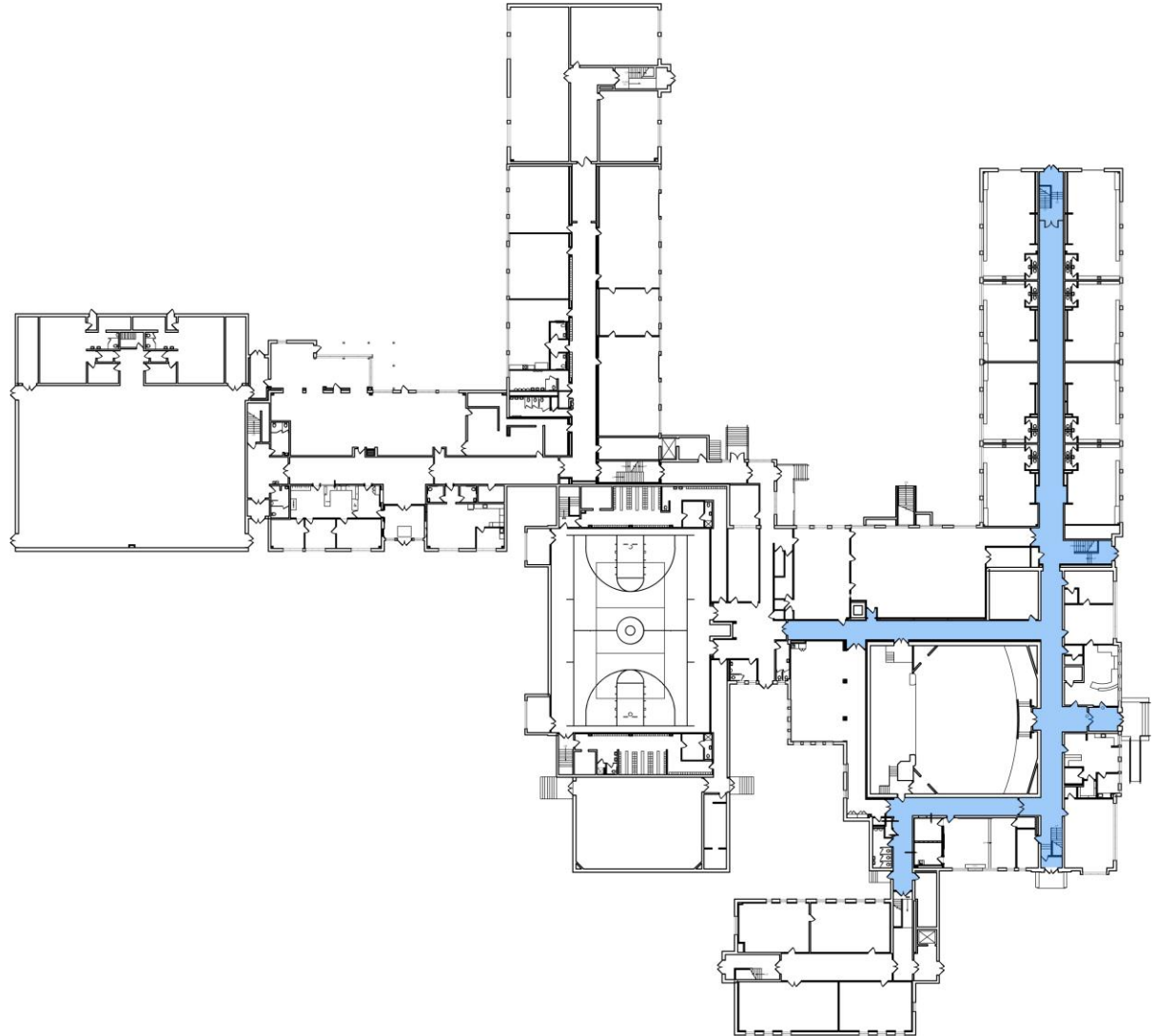
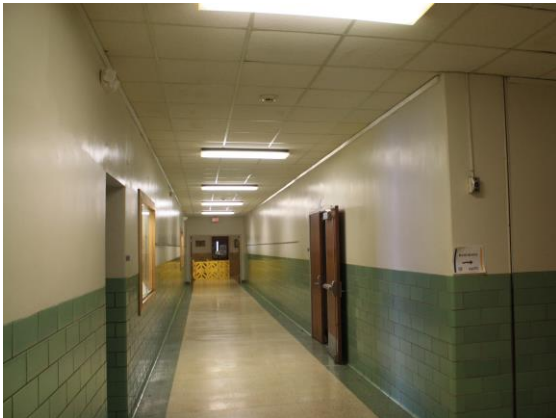
Proposition #1

- Intermediate / Middle School Science Room Renovations



Proposition #1

- Intermediate / Middle School Corridor Renovations



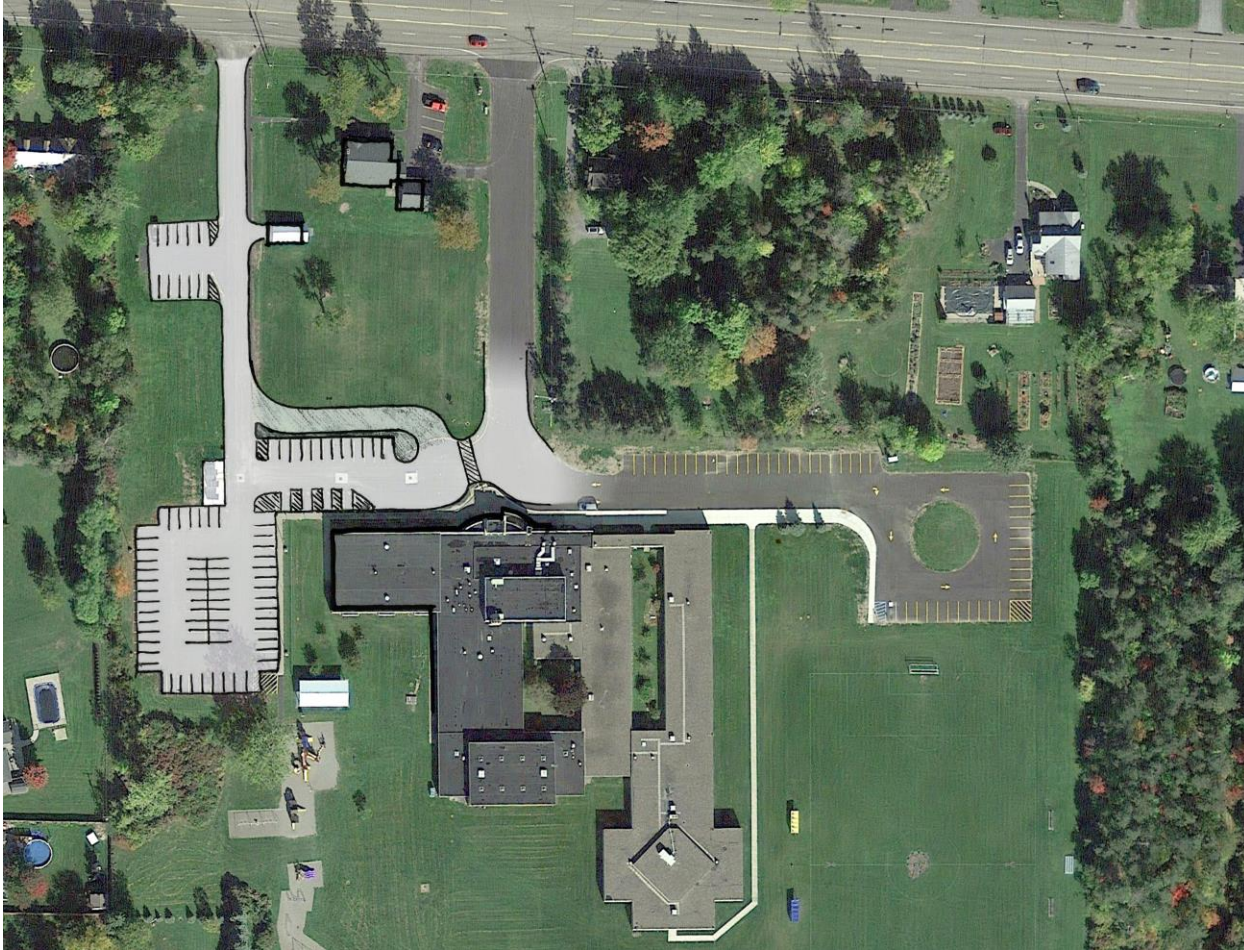
Proposition #1

- Primary School Roofs and Rooftop Equipment
- Primary School Parking Lot and Parent Drop-Off



Proposition #1

- Primary School Drop-Off Loop



Proposition #1

- Bus Garage Fuel Tank Replacement



Proposition #1

Building		Cost
High School Total		\$6,256,320
Intermediate / Middle School Total		\$ 4,216,352
Primary School Total		\$2,013,920
Bus Garage Total		\$210,000
Construction Total		\$12,696,592
DASNY Fees and Capitalized Interest		\$ 1,118,408
Total Budget		\$13,815,000

Proposition #2 – New Aquatic Center

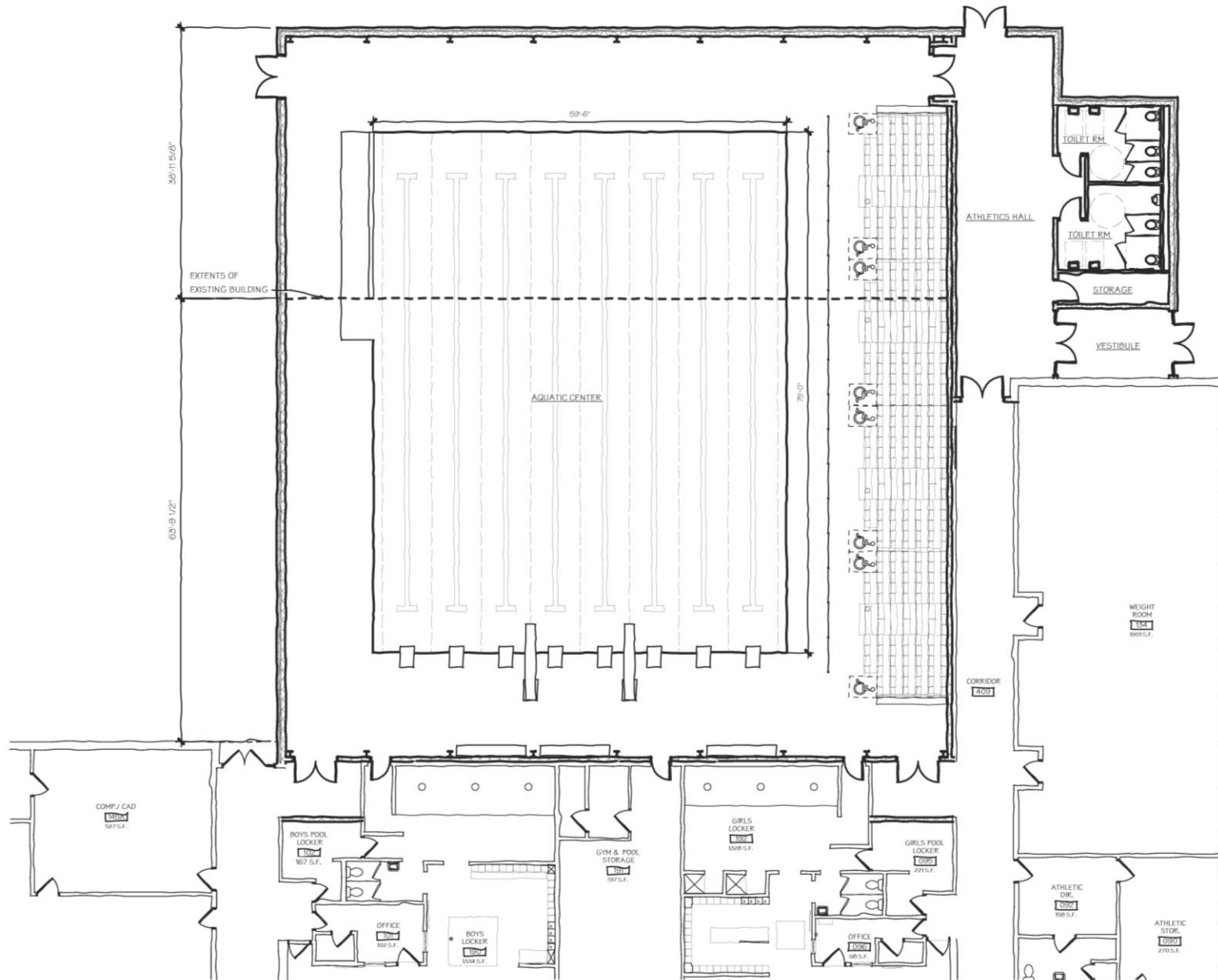
- 50 Year Investment for the District
- New Pool Facility
- 8 Lanes for competitions
- 2 Diving Boards
- ADA Accessible Ramp
- 300 Seat Capacity
- New Entrance with Public Toilets
- Renovation of Existing Swim Locker Rooms

Proposition #2 – New Aquatic Center

- Existing Facility does not meet academic or athletic program needs
- Facility requires substantial upgrades just to maintain current functionality



Proposition #2 – New Aquatic Center



Proposition #2 – New Aquatic Center

Building		Cost
High School Aquatic Center		\$5,517,645
DASNY Fees and Capitalized Interest		\$ 112,355
Total Budget		\$5,630,000

Proposition #3 – E. P. C.

- What is an E.P.C. (Energy Performance Contract)?
 - An E.P.C. is a project in which cost savings from reduced energy consumption can be used to offset the cost of installing energy efficient equipment such as lights and boilers.
- December Vote to get an additional 10% State Aid on the construction work in the project. With voter approval, Building Aid would increase from 66% to 76% on the E.P.C. totaling approximately \$1,732,000.

Proposition #3 – E. P. C.

- Potential Scope Items
 - Lights
 - Boilers
 - Pool Cover
 - HVAC Controls and Building Management Systems

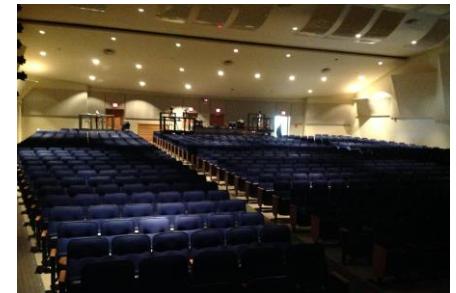


Vision 20/20 Summary

Proposition #1

\$ 13,815,000

- No Future Tax Impact
- Emphasis on Warm, Safe, and Dry plus items that address Athletics and Community Use (Track and Field), Academics (IMS Science Room Renovations), Arts and Music (HS Auditorium Upgrades)



Vision 20/20 Summary

Proposition #2

\$5,630,000

- Requires a Tax Impact
- Full Renovation of Pool to a State-of-the-Art Aquatic Center for the School and Community which will be used for decades.



Vision 20/20 Summary

Proposition #3

\$1,731,645

- No cost to taxpayers
- Cost for Upgrades Paid from future of Energy Savings



Vision 20/20 Summary

- Current Projected Reserve \$6,000,000
- Estimated Proposition #1 Local Share \$4,090,000
- Estimated Proposition #2 Local Share \$3,037,285

- Estimated Required Additional Funds \$1,127,285
Over the Next 17 Years

Vision 20/20 Summary

Average Annual Cost to Taxpayers			
Home Value	Senior / STAR	With STAR	No STAR
\$40,000	-	\$0.40	\$1.60
\$60,000	\$0.00	\$1.20	\$2.40
\$80,000	\$0.59	\$2.00	\$3.24
\$100,000	\$1.39	\$2.80	\$4.00
\$120,000	\$2.19	\$3.60	\$4.80
\$140,000	\$2.99	\$4.40	\$5.60
\$160,000	\$3.79	\$5.20	\$6.40

*This reflects an estimated total cost over the 17-year borrowing bond of \$68 on a home valued at \$100,000 that is not eligible for STAR.

VISION 20/20

Full Renovation of Pool



ENERGY PERFORMANCE

Add safety with Parent Drop
off Loop for one-way Traffic



School & Community

Corridors



Science Rooms



‘VISION 20/20’

Public Hearing December 5, 2017

Public Vote December 12, 2017